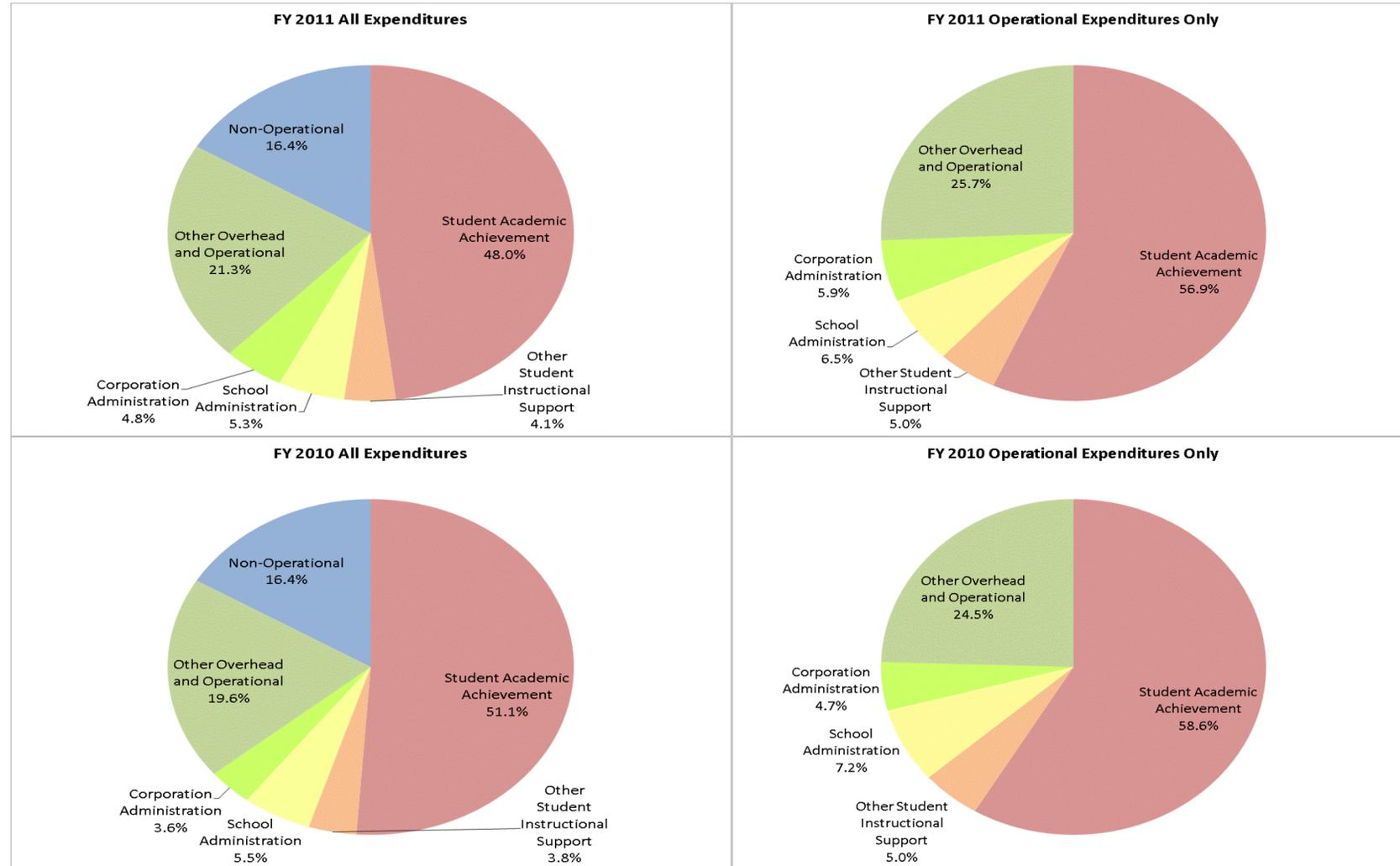


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
North Vermillion Com Sch Corp (8010)**

North Vermillion Com Sch Corp (8010)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$4,009,837	52.3%	\$3,874,342	50.3%	\$4,613,165	51.1%	\$3,960,181	48.0%
Student Instructional Support	\$556,946	7.3%	\$551,458	7.2%	\$841,103	9.3%	\$775,813	9.4%
Overhead and Operational	\$1,759,062	22.9%	\$1,899,616	24.7%	\$2,087,288	23.1%	\$2,159,460	26.2%
Nonoperational	\$1,347,170	17.6%	\$1,375,747	17.9%	\$1,480,231	16.4%	\$1,352,781	16.4%
<b>Grand Total</b>	<b>\$7,673,014</b>		<b>\$7,701,163</b>		<b>\$9,021,787</b>		<b>\$8,248,236</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	59.5%	57.5%	60.5%	57.4%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
North Vermillion Com Sch Corp (8010)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten		\$137,961	\$196,731	\$208,433		51%	6%
	11100 Regular Programs; Elementary	\$1,488,582	\$1,037,904	\$1,588,560	\$1,572,450	6%	52%	-1%
	11300 Regular Programs; High School	\$1,224,000	\$1,064,510	\$1,144,397	\$1,002,224	-18%	-6%	-12%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs				\$177			
	11450 Vocational Education; Consumer and Homemaking	\$28,748	\$34,442	\$42,675	\$22,591	-21%	-34%	-47%
	11470 Vocational Education; Business Education	\$30,025	\$38,161	\$107,134	\$111,788	272%	193%	4%
	11480 Vocational Education; Industrial Education A	\$50,558		\$13,855		-100%		-100%
	11630 Regular Programs; Alternative Education Programs; High School		\$32,764	\$47,963	\$49,836		52%	4%
	12110 Gifted And Talented; Gifted and Talented			\$62,140	\$12,086			-81%
	12150 Gifted And Talented; High Ability Student Programs			\$1,500				-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$71,878				-100%		
	12220 Mental Disabilities; Moderate Mental Disabilities				\$3,335			
	12230 Mental Disabilities; Severe Mental Disabilities		\$69,452	\$48,795	\$5,271		-92%	-89%
	12340 Physical Impairment; Hearing Impairment		\$29,287	\$3,716	\$2,250		-92%	-39%
	12350 Physical Impairment; Homebound			\$3,063	\$60			-98%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time				\$380			
	12510 Culturally Different; Communication Disorders			\$1,567				-100%
	12520 Culturally Different; Compensatory	\$77	\$72			-100%	-100%	
	12610 Learning Disability	\$60,053	\$147,701	\$208,414	\$256,581	327%	74%	23%
	12810 Special Education Preschool	\$5,521	\$16,932	\$963	\$4,265	-23%	-75%	343%
	12900 Other Special Programs	\$27,833	\$3,262	\$3,233	\$88,204	217%	> 500%	> 500%
	14100 Summer School Programs; Elementary			\$7,077	\$45			-99%
	14200 Summer School Programs; Middle/Junior High School			\$2,848				-100%
	14300 Summer School Programs; High School	\$13,047	\$20,017	\$9,249	\$7,834	-40%	-61%	-15%
	16200 Preventive Remediation	\$48,079	\$14,524	\$553		-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$22,174		\$144,252	\$104,056	369%		-28%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$59,408		\$230		-100%		-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agree	\$108,852	\$231,105	\$27		-100%	-100%	-100%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other			\$195,713	\$198,786			2%
	17900 Payments to Other Governmental Units Within State; Other		\$150,204				-100%	
	22110 Improvement of Instruction; Service Area Direction		\$1,523	\$7,927			-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$12,411	\$1,522			-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$4,446	\$23,421	\$30,874	\$12,843	189%	-45%	-58%
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$217	\$392			81%
	22210 Library/Media Services; Service Area Direction	\$7,500			\$6,283		-16%	
	22220 Library/Media Services; School Library	\$7,171	\$35,113	\$59,122	\$75,841	> 500%	116%	28%
	22290 Library/Media Services; Other Educational Media Services	\$27,918	\$28,415	\$23,117	\$19,941	-29%	-30%	-14%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$57,838	\$28,827	\$112,001		94%	289%
	22350 Instruction, Related Technology; Systems Operations			\$498,251	\$809			-100%
	22360 Instruction, Related Technology; Network Support	\$25,512	\$40,477	\$55,865	\$28,828	13%	-29%	-48%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$17,272	\$16,582			-4%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$47,073	\$56,772	\$52,983	\$33,347	-29%	-41%	-37%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$10,921	\$10,425		\$178	-98%	-98%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks			\$2,474				-100%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services			\$1,580	\$2,487			57%
	26497 2007 Account Code - Teachers Retirement Fund	\$152,780	\$149,901					
<b>Student Academic Achievement Total</b>		<b>\$3,534,568</b>	<b>\$3,433,705</b>	<b>\$4,613,165</b>	<b>\$3,960,181</b>	<b>12%</b>	<b>15%</b>	<b>-14%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$52,531	\$58,971	\$19,097	\$78,159	49%	33%	309%
	21210 Guidance Services; Service Area Direction				\$21,944			
	21220 Guidance Services; Counseling Services	\$118,037	\$91,220	\$185,375	\$153,571	30%	68%	-17%
	21340 Health Services; Nurse Services	\$43,358	\$24,471	\$39,035	\$45,372	5%	85%	16%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$37,172	\$37,144			0%
	21910 Other Support Services, Students; Service Area Direction			\$112				-100%
	21990 Other Support Services, Students; Other Student Services		\$772	\$63,172	\$1,738		125%	-97%
	24100 Office of The Principal	\$265,035	\$295,893	\$497,141	\$437,885	65%	48%	-12%
<b>Student Instructional Support Total</b>		<b>\$478,961</b>	<b>\$471,327</b>	<b>\$841,103</b>	<b>\$775,813</b>	<b>62%</b>	<b>65%</b>	<b>-8%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**North Vermillion Com Sch Corp (8010)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$14,686	\$14,025	\$13,559	\$14,725	0%	5%	9%
	23120 Board of Education; Service Area Assistants		\$26,183				-100%	
	23150 Board of Education; Legal Services	\$7,622	\$9,551	\$23,074	\$15,278	100%	60%	-34%
	23160 Board of Education; Promotion Expenses	\$3,009	\$3,239	\$4,223	\$4,396	46%	36%	4%
	23210 Executive Administration; Office of The Superintendent	\$101,034	\$129,234	\$199,324	\$237,414	135%	84%	19%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,750	\$5,250	\$1,750	\$3,500	100%	-33%	100%
	25130 Fiscal Services; Budgeting			\$716	\$45			-94%
	25140 Fiscal Services; Receiving and Disbursing Funds				\$16,699			
	25199 Other Fiscal Services; Other	\$70				-100%		
	25600 Public Information Services	\$108				-100%		
	25790 Personnal Services; Other Professional Services			\$70,269	\$81,307			16%
	25840 Administrative Technology Services; Systems Operations			\$9,468	\$26,574			181%
	25990 Other Support Services, Central		\$135				-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$17,231	\$47,267	\$103,082	\$108,394	> 500%	129%	5%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$630,340	\$582,077	\$619,616	\$677,188	7%	16%	9%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,817		\$21,968	\$10,633	179%		-52%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$120,621	\$86,596	\$38,906	\$8,969	-93%	-90%	-77%
	26499 2007 Account Code - Other	\$37,729	\$106,916					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$8,611		\$2,069	\$1,746	-80%		-16%
	26600 Operation and Maintenance of Plant Services; Security Services	\$1,200		\$162		-100%		-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$35,602	\$89,563	\$76,044	\$59,707	68%	-33%	-21%
	27010 Student Transportation; Service Area Direction	\$62,260	\$35,713		\$267	-100%	-99%	
	27100 Student Transportation; Vehicle Operation		\$10,147	\$24,909	\$31,185		207%	25%
	27200 Student Transportation; Monitoring Services			\$16,240	\$5,408			-67%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$18,990	\$29,648	\$18,005	\$24,056	27%	-19%	34%
	27400 Student Transportation; Purchase of School Buses	\$38,003		\$60,099		-100%		-100%
	27500 Student Transportation; Insurance on Buses	\$750	\$1,618	\$1,094	\$1,769	136%	9%	62%
	27700 Student Transportation; Contracted Transportation Services	\$300,977	\$347,653	\$405,548	\$419,953	40%	21%	4%
	27900 Student Transportation; Other Student Transportation Services			\$7,179	\$5,230			-27%
	31200 Food Services Operations; Food Preparation and Dispensing	\$126,881	\$102,525	\$166,903	\$173,026	36%	69%	4%
	31400 Food Services Operations; Food Purchases	\$155,619	\$174,881	\$193,236	\$210,289	35%	20%	9%
	31900 Other Food Services			\$9,846	\$21,702			120%
<b>Overhead and Operational Total</b>		<b>\$1,686,909</b>	<b>\$1,802,222</b>	<b>\$2,087,288</b>	<b>\$2,159,460</b>	<b>28%</b>	<b>20%</b>	<b>3%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$2,612	\$987	\$7,406		-100%	-100%	-100%
	33300 Civic Services				\$671			
	33400 Athletic Coaches	\$113,318	\$130,909	\$153,115	\$147,626	30%	13%	-4%
	33910 High School Band Uniforms			\$300				-100%
	33990 Other Community Services; Other			\$130	\$64			-51%
	43000 Facilities Acquisition and Construction; Professional Services	\$70,875	\$9,200	\$5,136	\$2,813	-96%	-69%	-45%
	44000 Facilities Acquisition and Construction; Educational Specifications Development				\$2,711			
	45100 Building Acquisition, Construction and Improvements	\$128,373		\$45,551	\$3,058	-98%		-93%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$232,956	\$521			-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$4,743	\$850			-82%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$41,981	\$25,794			-100%	-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$146				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$136,936	\$100,329	\$35,181	\$37,695	-72%	-62%	7%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$36,285	\$348	\$21,146	\$8,486	-77%	> 500%	-60%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$48,575	\$46,255	\$11,967	\$3,836	-92%	-92%	-68%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt			\$395,472	\$395,472			0%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$749,000	\$749,000	\$749,000	\$749,000	0%	0%	0%
	53200 Debt Services; Lease Rental; Equipment ; Principal			\$227				-100%
	54200 Common School Fund; Principal		\$57,054	\$49,337			-100%	-100%
	60700 Nonprogramed Charges; Scholarships		\$500	\$1,000	\$500		0%	-50%
<b>Nonoperational Total</b>		<b>\$1,328,100</b>	<b>\$1,353,332</b>	<b>\$1,480,231</b>	<b>\$1,352,781</b>	<b>2%</b>	<b>0%</b>	<b>-9%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$70,005	\$36,653					

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**North Vermillion Com Sch Corp (8010)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26492 2007 Account Code - Social Security	\$269,679	\$283,211					
	26493 2007 Account Code - Workmen's Compensation	\$97						
	26494 2007 Account Code - Group Insurance	\$301,778	\$264,281					
	26496 2007 Account Code - Unemployment Compensation	\$2,917	\$5,154					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$51,277					
<b>Prorated By Fund Total</b>		<b>\$644,477</b>	<b>\$640,577</b>					